TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

Title

jklasinski@leavenworthcounty.gov

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

The Governing body of Leavenworth County, Kansas hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

XYes, we	e intend to exceed the Revenue Neutral Rate:
The	date of the hearing is: August 28, 2024
The	time of our hearing is: 9:00 A.M.
The	location of our hearing is: <u>Leavenworth County Commissioner's Meeting Room,</u> 300 Walnut St., <u>Leavenworth, Kansas</u>
	o not plan to exceed the Revenue Neutral Rate and will submit our budget to the before August 23, 2023.
Signature Signature	7-17-24 Date
Leavenworth	County (nairperson

The governing body of

Leavenworth County Special- Other Funds

will meet on August 28,2024 at 9:00 AM at Leavenworth Commission Room, 300 Walnut for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Leavenworth County Commission Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023							
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General							Tax Rate*	
Debt Service								
Road & Bridge								
Local Service Rd & Br	4 007 216	0.004	1.001.300	0.002	1 - 222 221	77844 193		
Local Service Rd & Bi	4,097,315	8.854	4,881,300	9.003	5,099,054	4,022,169	9.003	
<u> </u>								
Sewer 1	35,767		54,331		54,331			
Sewer 2	32,031		79,084		79,084			
Sewer 3	103,212		103,712		103,712			
Sewer 5	14,381		19,474		19,474			
Sewer 6					12,171			
Sewer 7	63,918		63,920		63,920			
	03,710		03,720		03,920			
					2.0			
Mar D. L. a. D. L. a.	421.201							
Non-Budgeted Funds-A	431,391							
Totals	4,778,015	8.854	5,201,821	9.003	5,419,575	4,022,169	9.003	
1					Reven	ue Neutral Rate **	8.724	
Less: Transfers	1,333,072		1,618,064	- T	1,672,551	and the second second	3,727	
Net Expenditure	3,444,943	1	3,583,757	1	3,747,024			
Total Tax Levied	3,351,358	_		1				
Assessed Valuation		_	3,897,586	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed valuation	378,486,308		432,900,067	1	446,757,571			
Outstanding Indebtedness,								
January 1,	2022		2023		2024			
G.O. Bonds	0		0	f	0			
Revenue Bonds	711,552		632,702	1	551,730			
Other	0	-	032,702	1				
Lease Pur. Princ.	0			+	0			
Total		-	0		0			
i Otat	711,552		632,702	L	551,730			

^{*}Tax rates are expressed in mills

^{**}Revenue Neutral Rate as defined by KSA 79-2988

A RESOLUTION OF THE COUNTY OF LEAVENWORTH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR LEAVENWORTH COUNTY SPECIAL-OTHER FUNDS FOR TAX YEAR 2023:

WHEREAS, the Revenue Neutral Rate for Leavenworth County Special-Other Funds was calculated as 8.724 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Leavenworth County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body will hold a hearing on August 28, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF LEAVENWORTH:

Leavenworth County shall levy a property tax rate exceeding the Revenue Neutral Rate of <u>8.724</u> mills for Leavenworth County Special-Other Funds for tax year 2023.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 17th day of July, 2024 and SIGNED by the Board of Leavenworth County Commissioners.

Telf Culbertson, Chairman

1st District

Mike Smith, Member

4th District

Absent Mike Stieben, Member

5th District

ATTEST:

and Klasinski, Leavenworth County Clerk

Vicki Kaaz, Nember

2nd District

Doug smith, Member

3rd District